

## Explanation of variances – pro forma

Name of smaller authority: Ryhall & Belmeathorpe Parish Council

County area (local councils and parish meetings only) Gwent

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year.
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	36,586	47,847				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	32,494	34,494	2,000	6.15%	NO		
3 Total Other Receipts	17,787	13,865	-3,922	22.05%	YES		less income from RCC grass cutting £930. Burials £1370 and Cll payment £1616
4 Staff Costs	14,043	15,054	1,011	7.20%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	24,977	25,911	934	3.74%	NO		
7 Balances Carried Forward	47,847	55,241			NO		
8 Total Cash and Short Term Investments	45,238	52,652					
9 Total Fixed Assets plus Other Long Term Investments and	105,789	107,054	1,265	1.20%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable